

FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

As of Pay End Date: 08/12/2006

Department	Current Period Number of Employees
AGRICULTURE	573.5
ATTORNEY GENERAL	524.0
AUDITOR GENERAL	140.0
CIVIL RIGHTS	121.0
CIVIL SERVICE	210.0
COMMUNITY HEALTH	4,250.5
CORRECTIONS	16,288.0
EDUCATION	359.5
ENVIRONMENTAL QUALITY	1,427.5
EXECUTIVE OFFICE	41.0
HISTORY ARTS AND LIBRARIES	203.0
HUMAN SERVICES	9,782.5
INFORMATION TECHNOLOGY	1,707.0
LABOR & ECONOMIC GROWTH	4,136.0
MANAGEMENT & BUDGET	966.5
MILITARY AFFAIRS	934.0
NATURAL RESOURCES	1,733.5
STATE	1,649.0
STATE POLICE	2,675.5
TRANSPORTATION	2,891.0
TREASURY	1,565.0
Sum:	52,178.0

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	23.0	577.4
ATTORNEY GENERAL	23.0	528.3
AUDITOR GENERAL	23.0	142.3
CIVIL RIGHTS	23.0	127.4
CIVIL SERVICE	23.0	210.5
COMMUNITY HEALTH	23.0	4,235.1
CORRECTIONS	23.0	16,472.3
EDUCATION	23.0	366.6
ENVIRONMENTAL QUALITY	23.0	1,430.7
EXECUTIVE OFFICE	23.0	44.0
HISTORY ARTS AND LIBRARIES	23.0	199.8
HUMAN SERVICES	23.0	9,776.6
INFORMATION TECHNOLOGY	23.0	1,687.3
LABOR & ECONOMIC GROWTH	23.0	4,125.6
MANAGEMENT & BUDGET	23.0	965.9
MILITARY AFFAIRS	23.0	922.6
NATURAL RESOURCES	23.0	1,646.6
STATE	23.0	1,675.4
STATE POLICE	23.0	2,691.4
TRANSPORTATION	23.0	2,876.9
TREASURY	23.0	1,562.0
Sum:	Sum:	52,264.5

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT_ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent approximately 97.5% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.